

**Nevada Department of Education
BUDGET EXPENDITURE SUMMARY**

SUBRECIPIENT: **Futuro Academy Charter School**

SCHOOL / GRANT NAME: Futuro Charter School

FISCAL YEAR **2016-17**

CHECK ONE: BUDGET Amendment _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	0.00	82,100.00	82,100.00
200	Benefits	0.00	0.00	0.00
300	Purchased Professional Services	0.00	172,500.00	172,500.00
400	Purchased Property Services	0.00	2,500.00	2,500.00
500	510 Student Transportation Services	0.00	0.00	
	580 Staff Travel	0.00	12,000.00	
	590 Interdistrict Purchased Services	0.00	20,000.00	
	Total 500	0.00	32,000.00	
600	610 General Supplies (exclude 612)	0.00	0.00	
	612 Non InformationTech Items of Value *	0.00	1,950.00	
	640 Books and Periodicals (Ex 641)	0.00	0.00	
	641 Textbooks	0.00	0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	0.00	1,000.00	
	651 Software	0.00	600.00	
	652 Information Tech Items of Value *	0.00	2,600.00	
	653 Web-based and Similar Programs	0.00	0.00	
Total 600	0.00	6,150.00	6,150.00	
800	810 Dues and Fees	0.00	0.00	
	890 Other Miscellaneous	0.00	0.00	
	800 Other	0.00	0.00	
	Total 800	0.00	0.00	
Subtotal 100 - 600 & 800		0.00	295,250.00	295,250.00
Indirect Cost	0	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	0.00	0.00	
	700 Other	0.00	0.00	
	Total 700	0.00	0.00	
TOTAL		0.00	295,250.00	295,250.00

295,250.00

Signature: _____
Signature of Authorized Representative

Date _____

Name/Title: Ignacio Prado

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the Dept. of Education before the sub-grantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
_____	_____
Initial	Date Approved